

**City Council
Called Work Session Minutes
Jacksonville, Alabama
September 3, 2019**

The Council of the City of Jacksonville, Alabama, met on September 3, 2019, at 5:00 p.m. in the Municipal Court Room of the Public Safety Complex, 911 Public Safety Drive, Jacksonville, Alabama for a Called Work Session. Council President Sandra Fox Sudduth called the meeting to order at 5:00 p.m. The following Council Members were present: Jerry Parris, Terry Wilson, Tony Taylor, and Coty Galloway. Mayor Johnny L. Smith, City Administrator Albertha Grant, and City Clerk Antonia R. Rispoli Fanning were present. City Attorney Richard Rhea was absent.

FY20 General Fund Budget Discussion. Draft Budget (as of August 30, 2019) reviewed. COLA options handout made part of Minutes. Health Insurance increase is not included in the budget. Currently estimated at a 5% increase (\$39,000). Moving from Tier II to Tier I is not included in budget but will cost approximately \$83,000 if elected. Early retirement incentive ends beginning FY20, a savings to the City of \$71,000. Cancer Policy for Fire Fighters not included in budget, cost approximately \$6,000 annually. Attorney Pay Analysis handout made part of Minutes. \$25,000 in budget for ADA requirements. Also discussed and budgeted was the McClellan Development Compact, Census, and items related to website and social media. Non Pay Funded/unfunded requirements handout made part of Minutes.

The following department budgets were specifically reviewed: Revenues, General Government, City Council & Finance. The draft budget has been made part of Minutes. MPO matching funds and sidewalks not budgeted.

Next Called Budget Work Session will be Thursday, September 5, 2019.

Adjournment. The meeting was adjourned at 5:52 p.m.

ATTEST:



Antonia R. Rispoli Fanning
City Clerk



Sandra Fox Sudduth
Council President