

**City Council
Called Work Session Minutes
Jacksonville, Alabama
September 9, 2019**

The Council of the City of Jacksonville, Alabama, met on September 9, 2019, at 5:00 p.m. in the Municipal Court Room of the Public Safety Complex, 911 Public Safety Drive, Jacksonville, Alabama for a Called Work Session. Council President Sandra Fox Sudduth called the meeting to order at 5:00 p.m. The following Council Members were present: Jerry Parris, Terry Wilson, Tony Taylor, and Coty Galloway. Mayor Johnny L. Smith (arrived at 5:15 p.m.), City Administrator Albertha Grant, and City Clerk Antonia R. Rispoli Fanning were present. City Attorney Richard Rhea was absent.

FY20 General Fund Budget Discussion. Draft Budget (as of August 30, 2019) continued to be reviewed.

The following department budgets were specifically reviewed: Municipal Court, Civil Service Board, Police (Jail/Animal Control). The draft budget has been made part of Minutes.

- Rolling stock of vehicles made available to minutes.
- Health insurance increase is 4.9% (\$38,200.00).
- 46 employees in step 11 or above.
- Preferred Status of Health Insurance would be lost if Retirees dropped off Insurance. Rate would increase by \$45 per individual.
- Police Department requesting a clerical assistant for investigator in lieu of the funded animal control technician position.
- Buying over leasing vehicles preferred by Council.
- \$17,810.00 from \$15,000 Other Contract Services

Next Called Budget Work Session will be Tuesday, September 10, 2019 at 5:00 p.m.

Adjournment. The meeting was adjourned at 5:41 p.m.

ATTEST:


Antonia R. Rispoli Fanning
City Clerk


Sandra Fox Sudduth
Council President